

Council Business Committee

Corporate Performance Plan 2005/06

29th June 2006

Report of Corporate Director (Finance and Performance)

PURPOSE OF REPORT

To seek Council's approval of the Corporate Performance Plan (Best Value Performance Plan).

This report is public

RECOMMENDATIONS

That Council approve the Corporate Performance Plan 2005/06 as the Council's Best Value Performance Plan.

1.0 Introduction

1.1 The Council's Corporate Plan and Corporate Performance Plan together form the Best Value Performance Plan (BVPP) and are part of the Council's Policy Framework. The Corporate Plan was agreed by Council at its meeting of 12th April 2006 (Minute Number 132). At Council's meeting of 14th June 2006, approval of the BVPP was delegated to this Committee (Minute No. 30 refers.)

2.0 Proposal Details

2.1 The content of the BVPP is prescribed by Government, and both documents will be subject to external scrutiny for compliance with statutory requirements by the Audit Commission. The Council's Corporate Plan and the Corporate Performance Plan have been prepared to comply with all legal requirements. The table below highlights how we have complied with those requirements.

Required by Government		Included?
a)	A brief summary of the authority's strategic objectives and priorities for improvement. This should reflect its corporate/business planning processes and community strategy	<input type="checkbox"/> Main Corporate Plan <input type="checkbox"/> Section 4 of Corporate Performance Plan - Corporate Improvement Plan update
b)	Arrangements for addressing the authority's improvement priorities and weaknesses identified in CPA (or self-assessment where a CPA has not reported) and the outcomes that are expected to be achieved as a result	<input type="checkbox"/> Section 1 of the Corporate Performance Plan <input type="checkbox"/> Section 4 of the Corporate Performance Plan
c)	Details of performance <input type="checkbox"/> Outturn performance over the past year on all Best Value	<input type="checkbox"/> Section 4 of the Corporate Performance Plan

Required by Government		Included?
	Performance Indicators (BVPI's) <input type="checkbox"/> Targets for the current year and subsequent 2 years for all BVPI's	
d)	A brief statement on contracts. The authority should state and certify that all individual contracts awarded during the past year which involve a transfer of staff comply, where applicable, with the requirements in the Code of Practice on Workforce Matters in Local Authority Service Contracts.	<input type="checkbox"/> Section 2 of the Corporate Performance Plan

3.0 Details of Consultation

3.1 The BVPP will be available on the Council's website and will be available for public comment after 30th June 2006.

4.0 Options and Options Analysis (including risk assessment)

4.1 Approval of BVPP will ensure that Council fully complies with all statutory obligations relating to Section 6 of the Local Government Act 1999, in particular the duty to publish the plan by 30th June each year.

5.0 Conclusion

5.1 The BVPP will be available from the 30th June for Members to monitor the Council's performance.

CONCLUSION OF IMPACT ASSESSMENT

(including Diversity, Human Rights, Community Safety, Sustainability and Rural Proofing)

None directly arising from this report

FINANCIAL IMPLICATIONS

Adequate budgetary provision has been made with the Corporate Management area from which the cost of producing the Corporate Plan and the Corporate Performance Plan will be funded. There are no further financial implications directly arising as a result of this report.

SECTION 151 OFFICER'S COMMENTS

The S151 Officer has been consulted and has no further comments to add.

LEGAL IMPLICATIONS

The Council has a statutory duty in relation to Best Value within the terms of S6 of the Local Government Act 1999

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no further comments.

BACKGROUND PAPERS

Minute 132 of Council meeting 12th April 2006.

Minute 30 of Council meeting 14th June 2006

Contact Officer: Liz Stokes: Best Value Officer

Telephone: 01524 582150

E-mail: Lstokes@lancaster.gov.uk